

Quakertown Community School District
2021/22 Budget Prep

Revenue Category	'Heat Map Projections'			20/21 Budget	20/21 Projection
	Best Case	Most Likely	Worst Case		
Current Real Estate	\$ 67,168,106	\$ 66,371,646	\$ 63,577,051	\$ 66,414,823	\$ 67,472,599
Interim Real Estate	378,321	226,993	75,664	226,993	431,020
Earned Income Tax	10,732,907	10,171,166	9,609,424	10,171,166	10,450,602
Real Estate Transfer Tax	1,132,454	827,630	461,841	827,630	999,770
Delinquent Taxes	1,941,775	1,618,146	1,294,517	1,618,146	1,431,554
Interest Earnings	650,000	325,000	-	325,000	97,478
Basic Education Subsidy	10,543,888	10,543,888	8,940,680	10,543,888	10,543,732
	\$ 92,547,451	\$ 90,084,469	\$ 83,959,177	\$ 90,127,646	\$ 91,426,755







